

ASANTE AKIM SOUTH MUNICIPAL ASSEMBLY 2021 APPROVED BUDGET ESTIMATES		
DACF/DDF - 2021 ESTIMATES		
S/N	PROGRAMME /SUBPROGRAMME/ACTIVITY	COST
1	1.0 Management And Administration	
2	1.1. General Administration	
3	Servicing of Assembly Meetings	80,000.00
5	Provide Support for Security Agencies in the Municipality	40,000.00
9	Undertake FM/Press Programmes	12,521.71
10	Training of Area/Town Council Members	20,000.00
12	Procurement of Stationery, Computers and other equipment	80,000.00
13	Organize Community/Public Fora on Current Developmental Issues	20,000.00
17	SUB TOTAL	252,521.71
21	1.2. Finance, Audit and Revenue Mobilization	
22	Embark Upon Pay Your Levy Education Campaign	10,000.00
24	SUB TOTAL	10,000.00
25	1.3. Planning, Budgeting and Coordination	
26	Support Medium-Term development plan	80,000.00
26	Monitoring and Evaluation	60,000.00
27	Support to Internal Audit Unit Activities	12,000.00
28	Support to MPCU Activities	20,000.00
30	Budget Preparation, Gazzeting of Fee Fixing and Bye-Laws	40,000.00
31	Collection and Update of Revenue Data	10,000.00
32	SUBTOTAL	222,000.00
38	2.0 Infrastructure Delivery And Management	
39	2.1. Urban Roads and Transport service	
40	Reshaping of 30km feeder roads	150,000.00
41	SUB TOTAL	150,000.00
42	2.2. Spatial Planning	
43	Preparation of Layout for two communities	50,000.00
44	Organize sensitization campaigns on development control and land related issues	40,000.00
45	SUBTOTAL	90,000.00
46	2.3. Public Works,Rural Housing and Water Management	
47	Construction of Police Station at Dampong	120,769.02
48	Resource Area Councils	40,000.00
49	Maintain Street Lights/Rural Electrification programme	100,000.00
50	Rehabilitate 4No. Assembly Bungalows and Assembly offices	110,000.00
54	Supply of Building Materials for Self-Help Projects	159,172.07
55	Maintain Office Vehicles and Equipment	80,000.00
57	SUB TOTAL	609,941.09
58	3.0 Social Services Delivery	
59	3.1. Education, Youth and Sports Management	
66	Complete 1No. 3-Unit Classroom Block with Ancillary Facilities at Attah Ne Attah	190,000.00
68	Complete 1No. 3-Unit Classroom Block with KVIP at Tokwai	200,000.00
69	District Education Fund (2%)/Financial Support	100,000.00
70	Monitoring of Free SHS (DEOC)	10,000.00
71	Independence Day Celebration	30,000.00
72	SUBTOTAL	530,000.00
73	3.2. Health Services	
74	Organize awareness education on malaria and other related diseases	38,145.97
76	Complete 1No CHPS Compound @ Yaw Barima	51,896.46
77	Complete 1No CHPS Compound @ Amanfrom	46,091.77
	Construction 1No CHPS Compound @ Dwendwenase	400,000.00
78	Support HIV/AIDS programmes	10,000.00
79	SUBTOTAL	546,134.20
80	3.3. Environmental and Sanitation Management	

81	Organize screening exercise for food vendors	2,000.00
84	Procure Sanitation Equipments, Drugs and Disinfectants	15,000.00
86	Manual Dislodging of Public Toilets/Clearing of Liquid Waste	20,000.00
87	Organize hygiene education for food and drink handlers	8,000.00
	Clearing and levelling of refuse dump sites	60,000.00
89	SUB TOTAL	105,000.00
90	3.4. Social Welfare and Community Development	
	Organize educational campaign on child rights protection and promotion in 4 institution/communities	11,500.00
	Registration of persons with disability in at least 5 communities	11,500.00
	Organize vocational skills training for 50 PWDs and indigenes	5,000.00
	Organize training workshops for care-givers and attendants in day-care facilities	8,000.00
91	Organize two community durbars in two communities on teenage pregnancy, sex edu. Etc.	4,000.00
92	SUBTOTAL	40,000.00
93	4.0 Economic Development	
94	4.1. Trade, Tourism And Industrial Development	
95	Organize capacity building training for local artisans	10,000.00
96	Organize capacity building training for bamboo centre operators	10,000.00
97	Support for One District One Factory	10,000.00
98	Facilitate the provision of training and business development services to SMEs	5,000.00
99	SUB TOTAL	35,000.00
100	4.2. Agricultural Development	
101	Distribution of seedlings to farmers	14,000.00
102	Organize training programs for farmers on improved farming methods etc.	50,000.00
	Organize vocational skills training for women in Agric to acquire entrepreneurial skills	20,000.00
103	Farmers Day Celebration	70,000.00
104	SUBTOTAL	154,000.00
105	5.0 Environmental Management	
106	5.1. Disaster Prevention And Management	
107	Procure Relief Items for Disaster Victims	35,000.00
108	Organise Public Education on Disaster Prevention and Management	10,000.00
109	Organise Public Education on campaign on road safety for Drivers	10,000.00
110	SUBTOTAL	55,000.00
111	5.2. Natural Resource Conservation and Management	
112	Sensitisation on Reclamation of Degraded Forest	10,000.00
113	Support to Tree Planting Exercise	10,000.00
114	Education on Bush Fire and Soil Erosion	10,000.00
115	SUBTOTAL	30,000.00
116	GRANDTOTAL	2,829,597.00

DDF 2021 PROJECTS		
S/N	INVESTMENT	COST
	Infrastructure Delivery And Management	
	Public Works, Rural Housing and Water Management	
1	Construction of Police Station at Bansa	400,000.00
2	Construction of 10No. Market Stalls and Rehabilitation of 2 Market Stalls at Obogu	106,425.13
	SUBTOTAL	506,425.13
	Social Services Delivery	
	Education, Youth and Sports Management	
4	Construction of Modern KG Block at Obogu	300,000.00
5	Supply of 1,700 Dual/Mono Desks and 200 teachers tables and chairs	441,658.00
	SUBTOTAL	741,658.00
	Health Services	

6	Construction of 1No. 2 storey Fire and Ambulance Service station at Juaso	200,000.00
7	Construction of 1No. Theatre, Male and Female wards at Obogu	550,000.00
8	Procurement of Health Equipment for CHPs Compounds at Amanfrom	45,000.00
	SUBTOTAL	795,000.00
	Management and Administration	
	Human Resource Management	
9	Organize training on performance management system and LGS protocols	10,000.00
10	Organize training on risk management/assessment	5,000.00
11	Training on computer basics and Microsoft Teams	5,000.00
12	Organize capacity building on effective records and information	10,000.00
	SUBTOTAL	30,000.00
	GRAND TOTAL	2,073,083.13